

**KHSAA TITLE IX
ANNUAL REPORT SUBMISSION
STATUS REPORT
2008-2009**

KHSAA
Form T65
Revised 4/09

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner
Darren Bilberry, Assistant Commissioner

DATE: 5-15-2009

School	Graves County High School	Reviewed by	Reba Woodall
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The following is a status report regarding the required 2008 - 2009 Title IX Annual Report submission of forms due into the KHSAA office by April 15, 2009. Appropriate KHSAA Audit Team personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

<input checked="" type="checkbox"/>	GE 19 (Annual Verification)	<input checked="" type="checkbox"/>	T-35 (Budget Expenses)
<input checked="" type="checkbox"/>	T-1 (Summary Program Chart 1)	<input checked="" type="checkbox"/>	T-36 (Budget Expenses)
<input checked="" type="checkbox"/>	T-2 (Summary Program Chart 2)	<input checked="" type="checkbox"/>	T-41 (Checklist – Overall Interscholastic Program)
<input checked="" type="checkbox"/>	T-3 (Summary Program Chart 3)	<input checked="" type="checkbox"/>	T-60 (Corrective Action Plan)
<input checked="" type="checkbox"/>	T-4 (Summary Program Chart 4)	<input type="checkbox"/>	T-63 (Interscholastic Survey Results)

II. Status

A.	<input checked="" type="checkbox"/>	2008 – 2009 Forms are satisfactory and no further information or action is necessary at this time.
B.		Errors have been noted with respect to the following forms:
C.		The following forms were omitted and must be submitted by school representatives:
D.	<input checked="" type="checkbox"/>	According to the 2008-2009 data, the school appears to be meeting the standards established in: <input type="checkbox"/> Test 1 (Athletic participation is proportionate to enrollment) <input type="checkbox"/> Test 2 (History and continuing practice of program expansion) <input checked="" type="checkbox"/> Test 3 (Full and effective accommodation of interests and abilities)
E.	<input checked="" type="checkbox"/>	Other Recommendation and Comments: 1. There is only one year since 2003 that the school has shown spending differences, between male and female athletes, at an acceptable range. The last four years show a marked increase in the spending differences. The Administration and Gender Equity Committee should use the final accounting figures for 2008-2009 and see what the difference in spending will be for the next annual report. This should be done in late summer so you will be prepared to accomplish two things if spending is again out of line; a. Show on the 2009-2010 Annual Report T-41 and T-60 what the school will do to correct the spending difference for the next school year and

		<p>b. Make certain monies spent in 2009-2010 for both male and female athletes are in the acceptable range of no more than \$100 more for male athletes than female athletes.</p> <p>2. A summary of new and improved facilities has helped your reports so please continue to send those and make certain you include time lines and board approvals.</p> <p>3. Thank you for your report.</p>
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KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION 2008-2009 ANNUAL VERIFICATION OF TITLE IX PROCEDURES

KHSAA Form GE19
F:Forms/GE19
Rev.12/08

(To be submitted by April 15, 2009 along with other required forms)

APR 15 2009

The Graves County High School, Mayfield, Kentucky
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with 20 U.S.C. Sections 1681-1688, et. Seq. (also known as Title IX)

I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, at least one copy of which must be maintained in the Principal's office, and to the best of my knowledge have completed the following tasks.

Established a gender equity committee at the high school. **(List committee personnel and provide attachment if necessary)**

Name	Address	Phone	Title
(Supt., Principal, Student, Parent, Coach, Etc.)			
R.B. Mays	1100 Cindy Lane Mayfield, KY 42066	(270)247-0070 (H)	Asst. Principal/Athletic Director
Khristain Elliott	2455 SR 945 Hickory, KY 42051	(270)856-3838 (H)	Baseball Coach/Teacher
Michael Delaney	724 Vicksburg Estate Rd. Benton, KY 42025	(270)527-0791 (H)	Girls Track Coach/Teacher
Jennifer Hunter	10500 SR 564S Farmington, KY 42040	(270)345-2122 (H)	Teacher
Pam Smith	7545 SR 121S Mayfield, KY 42066	(270)345-2026 (H)	Parent
Dallas Haneline	7136 HWY 45S Mayfield, KY 42066	(270)556-6471 (H)	Student/Athlete
Kayla Hopkins	356 SR 408E Hickory, KY 42051	(270)856-3586 (H)	Student/Athlete

Scheduled a minimum of three meetings during the 2008-2009 school year on the following dates:

September 15, 2008
November 18, 2008
January 15, 2009

Designated the following person(s) as the Title IX coordinator for the school:

Name	Title	Address	Phone
R.B. Mays	Asst. Principal/Athletic Dir.	1100 Cindy LN Mayfield, KY 42066	(270)328-4884 (Office)

Designated the following person(s) as the Title IX coordinator for the district:

Name	Title	Address	Phone
R.B. Mays	Asst. Principal/Athletic Dir.	1100 Cindy LN Mayfield, KY 42066	(270)328-4884 (Office)

School personnel are continuing to make periodic reviews of the boys' and girls' athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.


Principal's Signature


Superintendent Signature

April 13, 2008
Date


School Board Chairpersons' Signature

(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)



2008-2009
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART T-1

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	690	50.4	207	38.7
Row 2	BOYS	678	49.6	328	61.3
Row 3	Totals	1368	100%	535	100%

Instructions:

*Number of 8th grade students & below used in Column 3 and Column 4 calculations: 108

- Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by Row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask coaches to confirm the names of those individuals who are on the team as of the first **date of regular season competition**, and cross out the names of those who were cut from the team or quit the team prior to the first regular season competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk in the above notation as to how many 8th grade students & below are included in the totals.
 Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: *Shirley Burkhardt* Date: 4/14/2009

2008-2009
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART T-2

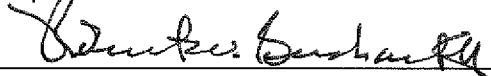
KHSAA
Form T2
Rev. 12/08

Participation Opportunities Test Two

		Column 1	Column 2	Column 3	Column 4	Column 5
Program		Number of Teams Currently Offered	Number of Participants	Number of Teams Added Since the beginning of the 2004-2005 School Year	Number of participants for the 2008-09 school year who are playing on teams added since the 2004-05 school year	Percent of Total Participation By Sex Added Since the beginning of the 2004-2005 School Year
GIRLS	Row 1	varsity:	9	89	1	12
	Row 2	j.v.:	7	91	1	9
	Row 3	frosh:	2	27	1	10
	Row 4	total:	18	207	3	31
						15.0
BOYS	Row 5	varsity:	9	164	1	6
	Row 6	j.v.:	8	129	2	17
	Row 7	frosh:	2	35	0	0
	Row 8	total:	19	328	3	23
						7.0

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are **currently** on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with Test Two may be possible. If less than 25%, then compliance with Test Three should be analyzed. **CAUTION:** 25% is not a formal compliance standard.

Principal's Signature:  Date: 4/14/2009

2008-2009
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART T-3

KHSAA
Form T3
Rev. 12/08

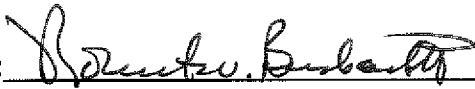
Participation Opportunities Test Three

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS (Yes / No)		BOYS (Yes / No)
1. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an <u>intramural team</u> .	NO		NO
2 For a sport <u>not</u> currently offered, is there sufficient interest, based on the responses to your most recent Student Interest Survey, to form a viable <u>interscholastic team</u> for a sport not currently offered. If yes, what sport?	NO <small>(Not a KHSAA sanctioned sport)¹</small>		YES <small>(Wrestling)²</small>
3. For a sport currently offered at the junior varsity or freshman level is there sufficient interest, based on your most recent Student Interest Survey, to form a <u>varsity team</u> not currently offered?	NO		NO
4. For a sport currently offered at the varsity level only, is there sufficient interest, based on your most recent Student Interest Survey, to form a viable team for a <u>junior varsity or freshman team</u> that is not currently offered?	YES <small>(Tennis)³</small>		YES <small>(Tennis)³</small>
5. If you answered YES to question (1), (2), (3), or (4), are there enough high schools in the geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	YES		YES

Plans to Address Interest:

- 1) There is interest in sports such as bowling and archery within the female population, but there is not sufficient interest in KHSAA sanctioned sports.
- 2) There are 5 schools in the geographic area that have wrestling programs, and we are exploring the addition of this sport. We are concerned that we do not have a female sport to "balance" the wrestling numbers and sport offerings. Additionally, we do not have adequate gym space to add another winter sport effectively – we have vj/vf teams on both girls and boys basketball teams, as well as a national champion cheer program, two other cheer and a dance squad.
- 3) We expanded our tennis rosters this year and have scheduled several jv only matches. We hope to expand that schedule to include a 10-12 match jv schedule in the 2009-2010 school year.

Principal's Signature :  Date: 4/14/2009



2008-2009
ACCOMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART T-4

KHSAA
 Form T4
 F-Forms/T4
 Rev. 12/08

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	9	89	43.0
Row 2	j.v.:	7	91	44.0
Row 3	frosh:	2	27	13.0
Row 4	total:		207	100%
Boys				
Row 5	varsity:	9	164	50
Row 6	j.v.:	8	129	39.3
Row 7	frosh:	2	35	10.7
Row 8	total:		328	100%

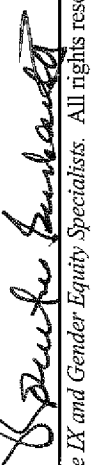
- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level.
 For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.
 -
 For boys' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
 - Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
 - Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: *Shirley Bushart* Date: 4/14/2009

**2008-2009
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1
TO INCLUDE BOOSTER CLUB FUNDING**

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment; dollar amount required)		facilities improvements		publications (if sport-specific)	
	Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
	School	Booster	School	Booster	School	Booster	School	# Coaches for all levels / # Teams for all levels	School	Booster	School	Booster
G basketball	6,035	8,811	9,518	10,900	-0-	1,647	29,808	4	3	120	808	
B basketball	10,668	3,402	8,156	14,214	-0-	850	29,808	4	3	1,436	9,634	
G softball	1,678	763	1,807	487	-0-	920	6,193	2	2	12,250	1,500	
B baseball	1,719	7,333	1,113	4,389	-0-	2,182	9,393	5	3	100,737	14,927	
G cross country	735	178	3,464	1,370	241	-0-	1,646	2	2	48,350	-0-	
B cross country	735	178	2,174	741	241	-0-	1,646	2	2	48,350	-0-	
G golf	316	534	270	144	-0-	154	1,882	2	2	-0-	-0-	
B golf	321	651	520	52	-0-	154	1,382	1	1	-0-	-0-	
G soccer	1,750	4,217	761	7,222	-0-	762	7,290	3	2	6,061	7,191	
B soccer	2,058	7,375	200	15,872	246	2,007	8,790	3	2	6,061	7,191	
G swimming	249	115	-0-	1,680	-0-	-0-	-0-	1	1	-0-	-0-	
B swimming	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1	1	-0-	-0-	

1. Total expenditures on T-35 and T-36 on the 2008-2009 year report due by April 15, 2009, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2007-2008 ending June 30, 2008.
 2. Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature:  _____
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Date: 4/14/2009

2008-2009
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
TO INCLUDE BOOSTER CLUB FUNDING

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment; dollar amount required)			facilities improvements		publications (if sport-specific)	
	Expenditures		Expenditures		Expenditures		Expenditures			Expenditures		Expenditures	
	School	Booster	School	Booster	School	Booster	School	# of Coaches for all levels / # of Teams for all levels	School	Booster	School	Booster	
G track	1,745	-0-	463	52	198	-0-	3,559	2 / 1	48,350	-0-			
B track	1,378	1,785	315	-0-	94	-0-	3,559	2 / 1	48,350	-0-			
G tennis	423	648	120	378	-0-	-0-	1,099	1 / 1	800	-0-			
B tennis	423	648	120	731	-0-	-0-	1,099	1 / 1	800	-0-			
G volleyball	978	887	2,941	2,999	181	-0-	4,387	2 / 2	-0-	-0-			
B wrestling													
G (list sport)													
B football	24,090	5,024	1,951	13,104	-0-	7,589	52,744	10 / 3	633,100	1,682		2,000	
G (list sport)													
B (list sport)													

1. Total expenditures on T-35 and T-36 on the 2008-2009 year report due by April 15, 2009, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2007-2008 ending June 30, 2008.

2. Booster Club Funding/Contributions must be included in the above expenditures totals.

Indicate percentage of total expenditures for each gender: (if disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem).

Gender	Expenditures	Percentage
Boys	\$ 1,127,492	81.3%
Girls	\$ 260,035	18.7%
Total:	\$ 1,387,527	100%

\$34.38 per boy
\$12.56 per girl

Principal's Signature: *[Handwritten Signature]*

Date: 4/14/2009

2008-2009 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA
Form T41
Rev. 12/08


Checklist - Overall Interscholastic Athletics Program

DIRECTIONS:

For the Areas of Compliance (Opportunities and Benefits) listed on the left hand side of the page, place a checkmark under the appropriate column identifying whether your school provided an advantage to the Girls' Program, or to the Boys' Program or to Neither Program. A review of T-35 and T-36 spending patterns might be helpful in completing this form.

Areas of Compliance:	ADVANTAGE TO:		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
OPPORTUNITIES			
Accommodation of Interest and Abilities			X
BENEFITS			
Equipment and Supplies			X
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities			X (see notes)
Medical and Training Facilities and Services			X
Publicity			X
Support Services			X
Athletic Scholarships			X
Tutoring			X
Any meals provided for home			X

If an advantage is shown, corrective action should be shown on T-60 (Corrective Action Plan).

Principal's Signature:  Date: 4/14/2009

2008-2009
TITLE IX
CORRECTIVE ACTION PLAN

SCHOOL NAME _____
Graves County High School

DIRECTIONS:

1. For Column 1, indicate the intended area (Opportunities or Benefits) which needs corrective action in order to achieve gender equity. For Column 2, write the suggested change or activities that will correct the area in need of alteration. For Column 3, include the estimated completion date for the changes or activities.
2. It is possible to attain compliance with Title IX and no longer need "corrective" action. However, the KHSAA strongly encourages compliant schools to identify items for improvement (Column 1), activities to accomplish the improvement (Column 2) and a timetable for completion (Column 3) that will strengthen the athletic program.
3. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2009.

COLUMN 1	COLUMN 2	COLUMN 3
ITEM FOR CORRECTION/ IMPROVEMENT	SUGGESTED CHANGE/ ACTIVITIES	SCHOOL YEAR, COMPLETION DATE OF CORRECTION FOR PROJECT
Per child expenditures for males are much higher because of the new football stadium and baseball stadium improvements	New football stadium was completed in 2007-2008 expenditures – had previously been in shared facilities. Softball bleachers and other field improvements are being completed per 5-year plan.	Softball bleachers have been added in 2009 – see 5-year plan. (Baseball was added first because of opportunity to host regional tournament)
Increase in number of female athletes	Add extra coach for volleyball and add a freshmen schedule. Begin middle school volleyball program to get larger number of players involved earlier	Freshmen schedule added in 2008. Extra h.s. volleyball coach added in 2008. Middle school volleyball program funded started in 2009, with two coaches hired
Strengthen booster clubs in female sports in order to obtain greater financial resources for the programs.	Work with officers and coaches to develop a greater understanding of their roles and help them in fundraising. Start volleyball booster club.	Volleyball booster club started in spring 2009. Booster training and "coaching" will continue in 2009-2010.
Boys basketball facilities were upgraded in 2007-2008 – girls had not been upgraded at beginning of school year (a late coaching change pushed renovations back)	Girls locker room will be renovated to level of boys improvements. Film room for both girls and boys programs will be completed.	Girls locker room was renovated at greater expense than the boys locker room in the fall of 2008. Film room for use jointly by both programs will be completed in summer 2009.
More baseball coaches are available than for softball as well as additional teams	Softball coach still only wants to keep 22 students – has one coach offered if she keeps 30 (same as baseball). Use of school funds will be allowed for additional asst. coach.	Additional assistant softball coach has been hired for 2009. One less baseball coach has been hired in 2009.

Principal's Signature: *Stephanie Burkhardt* Date: 4/17/2009

Graves County High School

"Striving for Excellence: No exceptions, No excuses!"

1107 Housman Street
Mayfield, KY 42066
Phone: (270) 674 or 328-6242
Fax: (270) 247-8540

The "T"
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• KHSJA
• A
Shows Board Approval of
Softball bleachers
Dec. 2008

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:(859) 293-5999

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they recorded it.

Confidentiality Notice:

The information contained in this facsimile message, and in any accompanying documents, constitutes confidential information that belongs to the Graves County School System. This information is intended only for the use of the individual or entity named above. If you are not hereby notified, any disclosure, copying, distribution, or the taking of action in reliance on the information, is strictly prohibited. If you have received this facsimile message in error, please immediately notify us by telephone (270) 674 or 328-6242 to arrange for its return to us.

Revised

**Board Meeting Agenda
Graves County Board of Education
2290 State Route 121 N
Mayfield, Kentucky 42066
January 17, 2008**

Workshop – 6:00 p.m.

1. Discussion on Waste Water Treatment / John Oldham
2. Discussion of School Fund Raising Activities / Principals
3. Discussion of High School Coffee Shop / High School Representative

Regular Meeting – 7:00 p.m.

- I. Pledge of Allegiance
- II. Roll Call of Board Members
- III. Comments from Board Members

- IV. Elect Board Chairperson & Vice-Chairperson. Legislative Liaison, Treasurer, Board Secretary and Board Attorney

- V. Approve Time and Place for Board Meetings

- VI. Approve Agenda

- VII. Approve Consent Agenda
 - a. Approve Minutes – December 20, 2007
 - b. Approve Monthly Financial Reports/Treasurer's Report
 - c. Approve Claims, Regular Monthly Salaries and Contracts
 - d. Personnel Report / Certified and Classified
 - e. Approve Wingo Fund Raisers (1-2)
 - f. Approve Gateway Fund Raisers (1-3)
 - g. Approve Symsonia Fund Raisers (1-2)
 - h. Approve Out-of-State and/or Over-Night Trip
 1. Elementary Strings to Santa Clause, IN
 2. Sedalia 6th Grade to Louisville, KY
 - i. Approve Non-Resident Student Contract for 2008-09
 - j. Approve Middle School Matching Funds
 - k. Approve Sedalia Matching Funds
 - l. Approve Medical Leave of Absence
 - m. Approve 2008 SFCC Offer of Assistance
 - n. Approve FRC's Offer of Assistance

- VIII. Special Presentation by Fancy Farm P.E. Class and Teacher, Jackie Lear
- IX. Special Recognition to NBCT Teachers
- X. Special Recognition to Kim Wheeler and Debbie Smith
- XI. Special Recognition to:
 - a. All-State Choir Students

Revised

**Board Meeting Agenda
Graves County Board of Education
2290 State Route 121 N
Mayfield, Kentucky 42066
January 17, 2008**

- XII. Special Presentation from American Red Cross, Dita Gardner
- XIII. Approve Draft Budget / Rodney Pearce
 - Draft Budget Spreadsheet
 - Historical Fuel
 - Historical Payroll
 - Historical Insurance
- XIV. Approve to Permission to Bid Roofing for Farmington Elementary / John Oldham
- XV. Approve Baseball Bleacher Bid / John Oldham
- XVI. Approve Meal Charge Policy / Leah Mills
- XVII. Executive Session KRS 61.810; Superintendent's Mid-term Evaluation
- XVIII. Adjourn

111

GRAVES COUNTY BOARD OF EDUCATION

(Minutes)

Mayfield, Kentucky

January 17, 2008

115. APPROVE PERMISSION TO BID ROOFING FOR FARMINGTON ELEMENTARY / JOHN OLDHAM

A motion to give John Oldham permission to accept bids for the roofing of Farmington elementary was made by Donnie Reed and seconded by Mark Wilson.

The following members voted "Aye"

Charles R. Holmes
Donnie Reed
Kevin Curtsinger
Lunele Leonard
Mark Wilson

Chairman Holmes ruled the motion carried.

116. APPROVE BASEBALL BLEACHER BID / JOHN OLDHAM

A motion was made by Kevin Curtsinger and seconded by Mark Wilson to approve the baseball bleacher bid from Toadvine, Inc. in the amount of \$74,000

The following members voted "Aye"

Charles R. Holmes
Donnie Reed
Kevin Curtsinger
Lunele Leonard
Mark Wilson

Chairman Holmes ruled the motion carried.

117. APPROVE MEAL CHARGE POLICY / LEAH MILLS

A motion to approve a meal charge policy whereas adults will not be allowed to charge school cafeteria meals on a regular basis but have one emergency day was made by Mark Wilson and seconded by Donnie Reed.

The following members voted "Aye"

Charles R. Holmes
Donnie Reed

Board Meeting Agenda
Graves County Board of Education
2290 State Route 121 N
Mayfield, Kentucky 42066
December 18, 2008

6:00 p.m.

Board Workshop

1. Comments from the Public
2. Audit Report with Red Howe, Howe & Melton Associates
3. Discuss High School Grading Scale with Ward Bushart
4. Discuss NSBA Trip to San Diego
5. Discuss Board Retreat at Ken Lake - January

7:00 p.m.

Regular Meeting

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call of Board Members
- IV. Comments from Board Members
- V. Monthly Highlights / Paul Schaumburg and Rachel Payton
- VI. Approve Agenda
- VII. Approve Consent Agenda
 - a. Approve Minutes – November 10 and November 20, 2008
 - b. Approve Monthly Financial Reports/Treasurer's Report
 - c. Approve Claims, Regular Monthly Salaries and Contracts
 - d. Personnel Report / Certified and Classified
 - e. Approve Out-of-State and/or Over-Night Trips
 1. West Nest Students to Nashville, TN
 2. H.S. DECA Students to Frankfort, KY
 3. H.S. Band to: Lawrence Co, Jan. 17th; Clarksville, TN, March 7th; Beech H.S., TN, March 14th; Chattanooga, TN, March 27th
 4. H.S. Baseball Team to Henry Co., TN
 - f. Approve Leave of Absence
 - g. Approve Leave of Absence
 - h. Approve Sedalia Matching Funds
- VIII. Special Recognition to Sedalia Teacher, Keri Dowdy
- IX. Special Presentation by Wingo Ambassadors
- X. Approve the Acceptance of the FY-2008 Audit Report
- XI. Approve Bids for New Board Vehicles / Jason Riley
- XII. Approve 2009-10 School Calendar / Jennifer Smith

- XIII. Approve Bid for the Demolition of Farmington & Cuba Waste Water Treatment Plants / John Oldham
- XIV. Approve Food Service Bid for Computer Software / Leah Mills
- XV. Approve Bid for High School Softball Bleachers / R.B. Mays
- XVI. Approve Bid for Construction Manager (CM) / Rodney Pearce
- XVII. Construction Update / Holly King, SCB
 - a. Approve BG-2 and BG-3 for Fancy Farm Project
 - b. Approve Design Development Documents For Fancy Farm Project
 - c. Approve Pay Request for Farmington Roof
- XVIII. Executive Session KRS 61.810
 - a. Litigation
- XIX. Adjourn

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GRAVES COUNTY BOARD OF EDUCATION

(Minutes)

Mayfield, Kentucky

December 18, 2008

151. APPROVE BID FOR THE DEMOLITION OF FARMINGTON AND CUBA WASTE WATER TREATMENT PLANTS / JOHN OLDHAM

A motion was made by Mark Wilson and seconded by Donnie Reed to approve the bid to YEC for the demolition of the Farmington and Cuba Waste Water treatment plants for \$11,415.00

The following members voted "Aye"

Charles R. Holmes

Donnie Reed

Kevin Curtsinger

Mark Wilson

Lunele Leonard

Chairman Holmes ruled the motion carried.

152. APPROVE FOOD SERVICE BID FOR COMPUTER SOFTWARE / LEAH MILLS

A motion was made by Lunele Leonard and seconded by Mark Wilson to approve the food service bid from Lunch Box for the purchase of new computer software in the amount of \$78,765.56 with 50% being paid by general fund and 50% by food service with this being financed over a period of years.

The following members voted "Aye"

Charles R. Holmes

Donnie Reed

Kevin Curtsinger

Mark Wilson

Lunele Leonard

Chairman Holmes ruled the motion carried.

153. APPROVE BID FOR HIGH SCHOOL SOFTBALL BLEACHERS

A motion was made by Kevin Curtsinger and seconded by Donnie Reed to approve the bid for Toadvine for bleachers for the high school softball field to seat 350 at a price of \$56,028.00...

GRAVES COUNTY BOARD OF EDUCATION

146

(Minutes)

Mayfield, Kentucky

December 18, 2008

The following members voted "Aye"

Charles R. Holmes
Donnie Reed
Kevin Curtsinger
Mark Wilson
Lunele Leonard

Chairman Holmes ruled the motion carried.

154. APPROVE BID FOR CONSTRUCTION MANAGER

At a previous meeting the Board voted to use a general contractor for the Fancy Farm project. Following discussion a motion was made by Lunele Leonard and seconded Kevin Curtsinger to accept the lowest bid (\$240,000) from Codell Construction and to use them as Construction Managers on the Fancy Farm project.

The following members voted "Aye"

Charles R. Holmes
Donnie Reed
Kevin Curtsinger
Mark Wilson
Lunele Leonard

Chairman Holmes ruled the motion carried.

155. CONSTRUCTION UPDATE

- A. Approve BG-2 and BG-3 for Fancy Farm Project**
- B. Approve Design Development Documents for Fancy Farm Project**
- C. Approve Pay request for Farmington Roof**

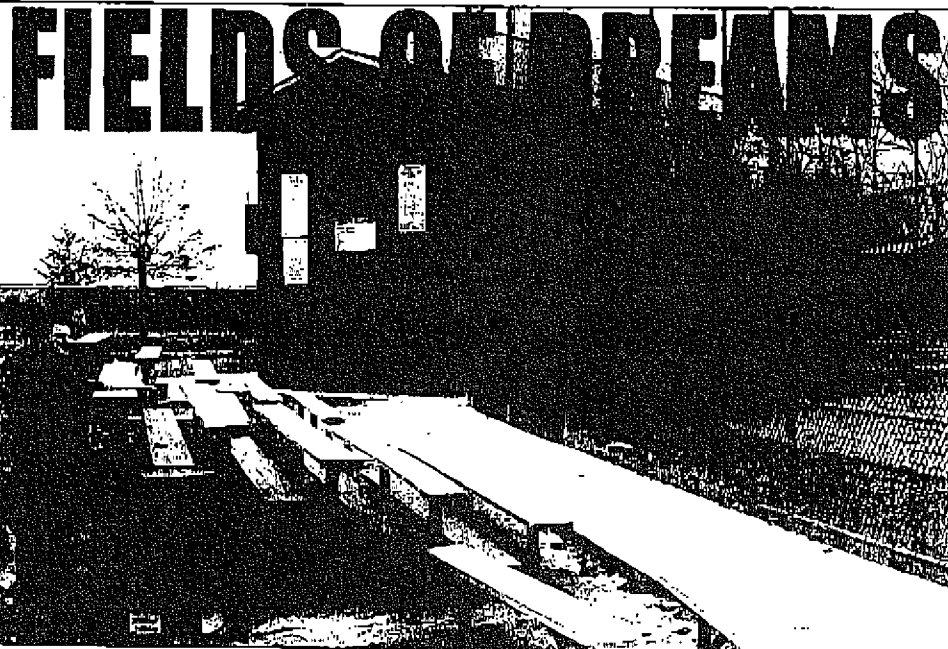
A motion was made by Donnie Reed and seconded by Mark Wilson to approve the BG-2, the BG-3, and the design development documents for the new Fancy Farm Elementary school project.

THE MAYFIELD MESSENGER SPORTS

SPORTS SECTION office

messenger@pswnet.com

"IT'S AN EXCITING TIME" R.B. Mays; Graves County High School A.D.



Graves County High School principal head coach Kristian Elliott (front) and athletic director R. B. Mays discuss the changes that will take place at the baseball field. Beginning this spring, the field will undergo a dramatic, multi-phased upgrade that will eventually include a grandstand with stadium seating behind home plate, bleacher seats on both sides, a new press box, concessions stand and a new scoreboard. Some upgrades will be in place by the time Graves hosts the First Region Baseball Tournament in a year. The improvements are part of a five-year plan that also includes improvements at the softball and tennis facilities.

Graves County sets out on 5-year plan to make athletic facilities region's best

By KEVIN WEAKS, Messenger Sports Editor

"If you build it, they will come..." Taking a cue from the popular 1989 baseball movie "Field of Dreams," Graves County High School is building. And they're winning.

Beginning this spring, the school system will embark on a five-year facilities upgrade plan, budgeted at \$7.6 million per year. That includes the work on the baseball and softball fields and the tennis complex.

Well, using the word "field" to describe the plan doesn't exactly fit the vision of athletic director R. B. Mays.

"I don't want to build fields," Mays said. "I want to build parks."

The baseball "park" tops the agenda, and for good reason. Graves County High School has pulled the First Region Tournament away from Brooks Stadium in Paducah.

The tournament is scheduled in Graves for the next two years, beginning this season.

Mays hopes that is only the beginning. He hopes the school can make the regional tournament a permanent event on campus and then do the same for softball, which currently rotates between several region schools.

To that end, the school system has signed on to a multi-phased program that will, according to Mays, turn the athletic end of the high school campus into the showplace of western Kentucky.

"When we built our gymnasium, we built one of the most in Kentucky," the A.D. said. "Our initial stadium opened this year, and is one of the best in this part of the state. With this project, we bring those numbers up to that standard."

When you think about it, the first things you see when you enter the campus are the tennis, softball and baseball facilities. "We want to make that 'wow' moment."

When completed, the word "wow" might not do the facilities justice.

The first phase will begin within weeks and be completed in time for the baseball team's season opener. With an ultimate target of seating for 750 people, the first part of that construction will be the addition of 600 seats for this season. The 10-row structures will feature bleachers in the first three rows, 184 seats and then several rows of bleachers.

The current, narrow bleacher sets on either side of the current concession/press box building will be moved to the tennis complex and new bleachers will be installed.

Then, later in the five-year window, the concession/press box will be demolished and a 200-seat structure built. The elevated seats will occupy that prime piece of real estate behind home plate.

Leaving in the regional tournament, Mays hopes, is a win-win for the school and the First Region. And it's a practical

See GRAVES page 7

COLLEGE BASKETBALL No. 1 Union improving by ease past Co

JACKSON, Tenn. — The 1 women's basketball teams sweep on Tuesday night with Centennial University.

The NAIA No. 1-ranked Bulldogs improved to 2-0 in an 80-37 win. The Union and their opponent were tied past six games with a 60-60 tie.

The Union ladies have now lost 42 games dating back to 2007, and are just one win away from a program record 21 straight wins. Union opened the season 21-0. Union posted a 21-0 record during the season.

WOMEN

Union 80, MCI

In the women's game, Centennial Athletic Center led in a 20-17 halftime lead.

Meredith Jambor was 5-0 in the arc in the first half, and Kaitlin Dudley also posted 11 15 first-half points for Union.

MC Mar Hawks

Union shot 66 percent from first half, including 60 percent behind the arc.

Dudley and Jambor finished with Mid-Centennial 16-13. Sarah Crapps with 20 points.

MIEN

Union 90, MCI

In the men's game, Alexander opened the game and then added two more 20-point games to help Union jump lead that Union, now 12-0 of the Tennessee River Valley.

With 1:57 left in the first half, 10 points, 10-10. Mid-Centennial led 10-10. Union posted a 39-20 with 5:1 left.

The Bulldogs responded in first half shooting to post 10 points, 6-3.

In the second half, Union was up in their half of the 70-43 with 1:15 left to play.

Mid-Centennial got on floor in the game, but Union was 1 this night.

Union was led by Matt Peay, including 21 in the 10-11 3-pointers, four free throws. Brian Lake added 12. Merriam posted 10 points. Mid-Centennial 16-14, 6-7. Scattered with 18 points and rebounds. At Mid-Centennial, Brian Peoples scored 11 points.

COLLEGE BASKETBALL Peay alone with win over

CLARKSVILLE, Tenn. (AP) Channels scored 25 points in the throw late in overtime. Peay and Murray State 92-89 the Ohio Valley Conference.

Channels also made a 3-second left in overtime to 114-9, 10-3 OVC. The 3-point shot left in a regulation made overtime.

The made two free throws and two more with 3 seconds left. Murray 114-89, 10-1 had won entering the game.

Blake Reed added 16 points. Fernandez led with 11 and Derek Wright 10.

100th blowaway led Murray with 26 points.



5-YEAR VISION PHASE 1 - Baseball seating: 475 seats in two 10-row structures... PHASE 2 - Softball seating: 600 seats, including 150 bleachers... PHASE 3 - A building for storage, restrooms and a pavilion... PHASE 4 - Bleacher seating: The present 500-concession stand... PHASE 5 - Athletic facilities: Intended to add to the visible attractiveness of the facilities...

round, at Booth's/Bike, Anz
MEN'S COLLEGE BASKETBALL
 1 p.m.
 FSN — North Carolina at Florida St
NBA BASKETBALL
 1:30 p.m.
 ABC — Dallas at Detroit
NFL FOOTBALL
 5 p.m.
 FOX — Super Bowl XLIII, N.Y. Giants
 vs New England, at Glendale, Anz
NHL HOCKEY
 1 p.m.
 NBC — N.Y. Rangers at Montreal
WOMEN'S COLLEGE BASKETBALL
 11 a.m.
 FSN — LSU at Florida
 2 p.m.
 FSN — Washington St. at Washington

part in it and we're here today."

"That all four wound up playing for Bill Belichick's team hardly is surprising. The Patriots have won three Super Bowls in the last six years. While Belichick is a humorless taskmaster, he's also a highly accomplished coach who rewards hard work and talent with, well, seasons that extend into February.

Not even trading for Moss, who was a flop in Oakland

works." It worked for Moss.

This season, he caught 23 TD passes, breaking Jerry Rice's single-season record. There were questions whether he would play harder in New England than he ever did in Oakland; whether he was on the downside of his career; and whether Belichick would put up with any shenanigans at all from the talented but unpredictable receiver.

Not only has Moss been a



Graves

from page 6

solution to what was becoming a problem.

"It was beginning to be a financial liability for us (First Region schools) to keep having the regional tournament at Brooks Stadium because we weren't able to negotiate a better deal there," Mays said. "There are specs that have to be met to host the regional, such as the backstop has to be 50 feet from home plate and lighting standards, and we are one of the few places able to meet those.

"We saw this as an opportunity to fill a need. There are no other places other than Brooks to host, so we had the opportunity to fill a need. It's like the All "A" (basketball) tournament. We're not involved in that, but we're able to help out, and the coaches seem to like playing here."

The softball field will undergo a similar seating upgrade with an eye on becoming the permanent host of the regional tournament.

For Spring 2009, the plan includes replacing the current bleachers and concession building and constructing a seating structure behind home plate for approximately 450 people.

The structure will be a single section going 15 rows high, raised 40 inches off the ground similar to the visitor bleachers at the football stadium, and extending 65 feet from end to end. Included will be 150 chair seats.

Eventually, the tennis upgrades will come, including a cover for the bleachers, a concession stand and a storage building. Adding six new courts is also on the list of priorities, a necessity that will allow Graves to host a full match at one site rather than being forced to send some players to other courts in Mayfield.

Finally, there will be cosmetic amenities, such as fencing, general landscaping and other projects designed to make game management easier. The centerpiece will be a multi-purpose building between the baseball and softball parks beyond the softball's left field fence. It will include storage rooms for both programs, much-needed restrooms and a pavilion.

"I'm excited about the five-year commitment, and the one that really excites me is the last year of the plan with all the cosmetic additions," Mays said. "That will really add to the 'wow' factor."

Mays, as the A.D., will be the face of the upgrades, but

he quickly points out many people have made the vision a reality.

"Since I've been here, the school board has been very receptive to long-term goals," Mays said. "It's something the board members and (superintendent) Brady Link have encouraged us to do for every sport program.

"We're committed to building winning programs in every sport. We're not going to settle for mediocrity when we can do something about it."

He also credits John Oldham, the school system's director of maintenance, and his staff as being the people who will put the plan into action.





"It's my job to sell the vision, and it's John's job to build it and make it work," Mays said. "He is very crucial to the process."

Support and hands-in involvement from parents and supporters of each program has been vital, too. The new hitting building at the baseball park, mostly funded by the baseball boosters, is an example of that.

"This is an exciting time," Mays said. "We're not doing this just to brag. Our kids deserve this. They deserve these things to be done first class. We want our facilities to be second to none."

Is your TV too small for the big game?

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 -  Chic-Flick room for the Women
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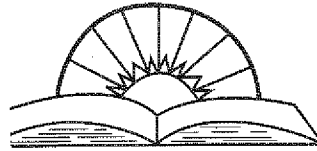
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*This is the additional
documentation to
go w/ my other
report.*

R.B.



Graves County High School

"Striving for Excellence"

42066 • (270) 328-6242 • (270) 674-6242 • Fax (270) 247-8540

APR 16 2009
April 14, 2009

port for Graves County High School. In my second year as
Graves County High School, and we have made conscious efforts to increase
the quality of the facilities and teams for all of our sports, and to give focused attention to every
sport, not just basketball and football.

I hope you will examine the total document to see the improvements that we are making,
because some bottom line figures may seem as if we are going backwards. However, many of
our disparities can be explained in a few statements. First, we opened our own football stadium
fall 2008. Three-fourths of the expense appears in this report. We have played in shared
facilities with Mayfield High School since our school was built in 1985.

We also completed phase 1 of our 5-year plan with our baseball and softball facilities –
which was baseball bleachers. We completed baseball first because of the opportunity we had to
fulfill a need for our region and the KHSAA in hosting the regional tournament. The bleachers
on the softball field have been completed this spring, and those expenses will appear on next
year's report.

Third, the expenses for our boys basketball locker room upgrade are included in this
report. Although the money for the girls basketball locker room were available last season, a
coaching change in April of last year pushed those renovations back to this fiscal year. The
expenses on the girls' locker room were actually in excess of those of the boys' locker room and
will be included in next year's report.

You will notice in our corrective action plan and supporting documentation, we have
made program improvements in the middle school volleyball program that we feel will help
build our volleyball participation and competitiveness. Those expenses are not included in this
report, but they are definitely investments in the long term health of our female athletics
program.

I have included our athlete budget as well as the long range plans that have been
developed for several of our sports. We have focused on leveling the ground on fundraising
opportunities and concentrated on cutting expenditures so as to become financially solvable as an
athletic department while maintaining quality programs. Graves County High School and our
athletic department are committed to developing every sport, developing first class facilities, and
providing every opportunity possible for young people to gain the benefits of athletic
participation at the high school level.

If you have further questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Ronald B. Mays".

R.B. Mays

Asst. Principal/Athletic Director

07-08 School
Expense
Summary

BUDGET CATEGORY	BUDGETED AMOUNT	07-08 SPORT TOTAL BUDGET	ACTUAL EXPENSE	TOTAL 07-08 EXPENSE	VARIANCE
Boys Basketball					
Officials Assigning Fee	\$150.00		\$150.00		\$0.00
(11 V Games @ \$100/ 11 JV Games @ \$75)	\$1,925.00		\$1,925.00		\$0.00
Coaches Cards (3 HS Coaches)	\$75.00		\$37.50		\$37.50
Medical Supplies	\$165.00		\$71.14		\$93.86
Field Paint/Supplies	\$200.00		\$276.60		(\$76.60)
Extra Service Pay	\$165.00		\$165.00		\$0.00
Coaches Discretionary Budget	\$1,338.00		\$1,392.76		(\$54.76)
		\$4,018.00		\$4,018.00	\$0.00
Girls Basketball					
Coaches Cards (4 HS Coaches; 4 M.S. Coaches)	\$200.00		\$187.50		\$12.50
Officials Assigning Fee	\$150.00		\$150.00		\$0.00
Officials Expense - Varsity	\$1,425.00		\$1,512.50		(\$87.50)
Officials Expense - Junior Varsity/Freshmen	\$1,330.00		\$1,120.00		\$210.00
Security	\$300.00		\$622.50		(\$322.50)
Medical Supplies	\$500.00		\$225.29		\$274.71
Extra Service Pay	\$795.00		\$797.50		(\$2.50)
Coaches Discretionary Budget	\$10,925.00		\$11,009.71		(\$84.71)
		\$15,625.00		\$15,625.00	\$0.00
Cheerleaders - All-girl					
Coaches Cards (4 HS Coaches; 4 M.S. Coaches)	\$200.00		\$225.00		(\$25.00)
Officials Assigning Fee	\$150.00		\$150.00		\$0.00
Officials Expense - Varsity	\$1,283.00		\$1,182.50		\$100.50
Officials Expense - Junior Varsity/Freshmen	\$1,330.00		\$787.51		\$542.49
Security	\$300.00		\$237.50		\$62.50
Medical Supplies	\$500.00		\$225.29		\$274.71
Extra Service Pay	\$525.00		\$462.50		\$62.50
Coaches Discretionary Budget	\$11,337.00		\$12,051.00		(\$714.00)
		\$15,625.00		\$15,321.30	\$303.70
Cheerleaders - Coed					
Coaches Cards (2 Coaches)	\$50.00		\$0.00		\$50.00
Coaches Discretionary Budget	\$1,735.00		\$1,690.50		\$44.50
		\$1,785.00		\$1,690.50	\$94.50
Cheerleaders - Coed					
Coaches Cards (2 Coaches)	\$50.00		\$0.00		\$50.00
KAPOS Membership Fee	\$85.00		\$120.00		(\$35.00)
Coaches Discretionary Budget	\$2,250.00		\$2,265.00		(\$15.00)
		\$2,385.00		\$2,385.00	\$0.00

SPORT
Cross Country - Boys

BUDGET CATEGORY

AMOUNT TOTAL BUDGET EXPENSE EXPENSE VARIANCE

Cross Country - Girls

Coaches Card (1 HS Coach)	\$25.00	\$31.25		(\$6.25)
Entry Fees	\$550.00	\$322.50		\$227.50
Coaches Discretionary Budget	\$1,634.00	\$1,451.00		\$183.00
Coaches Card (1 HS Coach)	\$2,209.00	\$1,804.75		\$404.25
Entry fees	\$25.00	\$31.25		(\$6.25)
Coaches Discretionary Budget	\$550.00	\$382.50		\$167.50
	\$1,634.00	\$2,199.50		(\$565.50)
			\$2,613.25	(\$404.25)

FEDS

Coaches Card	\$25.00	\$0.00		\$25.00
KCDC Registration Fee	\$200.00	\$0.00		\$200.00
Competition Registration Fees	\$350.00	\$0.00		\$350.00
Coaches Discretionary Budget	\$200.00	\$775.00		(\$575.00)
			\$775.00	\$0.00

Football

Coaches Cards (9 HS coaches; 4 M.S. Coaches)	\$325.00	\$175.00		\$150.00
Officials Assigning Fee	\$300.00	\$0.00		\$300.00
Officials Expense - Varsity	\$1,500.00	\$1,435.00		\$65.00
Officials Expense - JV/Freshmen	\$1,400.00	\$1,040.00		\$360.00
Security	\$1,050.00	\$962.50		\$87.50
Medical Supplies	\$500.00	\$344.74		\$155.26
Ambulance Stand-by	\$400.00	\$550.00		(\$150.00)
Field Paint	\$3,000.00	\$3,822.19		(\$822.19)
Extra Service Pay	\$900.00	\$1,191.00		(\$291.00)
Coaches Discretionary Budget	\$17,411.00	\$17,265.57		\$145.43
			\$26,786.00	\$0.00

Golf

Coaches Cards (1 HS Coach)	\$25.00	\$25.00		\$0.00
Coaches Discretionary Budget	\$925.00	\$925.00		\$0.00
			\$950.00	\$0.00

Boys Soccer

Coaches Cards (3 HS Coaches)	\$75.00	\$50.00		\$25.00
Officials Assigning Fee	\$150.00	\$150.00		\$0.00
Officials Expense	\$1,640.00	\$1,660.00		(\$20.00)
Field Paint	\$150.00	\$0.00		\$150.00
Medical Supplies	\$300.00	\$175.95		\$124.05
Extra Service Pay (not budgeted)	\$0.00	\$100.00		(\$100.00)
Coaches Discretionary Budget	\$2,149.00	\$2,328.05		(\$179.05)
			\$4,464.00	\$0.00

SPORT	BUDGET CATEGORY	AMOUNT	TOTAL BUDGET	EXPENSE	EXPENSE	VARIANCE
Girls Soccer	Coaches Cards (3 HS Coaches)	\$75.00		\$75.00		\$0.00
	Officials Assigning Fee	\$150.00		\$150.00		\$0.00
	Officials Expense	\$1,545.00		\$1,275.00		\$270.00
	Field Paint	\$150.00		\$387.93		(\$237.93)
	Medical Supplies	\$300.00		\$175.95		\$124.05
	Extra Service Pay (not budgeted)	\$0.00		\$100.00		(\$100.00)
	Coaches Discretionary Budget	\$2,244.00	\$4,464.00	\$2,300.12	\$4,464.00	(\$56.12)
Softball	Officials Assigning Fee	\$150.00		\$150.00		\$0.00
	Officials (11 V games @\$80/ 11JV games @\$55)	\$1,485.00		\$1,372.00		\$113.00
	Coaches Cards (3 HS Coaches)	\$75.00		\$50.00		\$25.00
	Medical Supplies	\$165.00		\$71.14		\$93.86
	Portable Toilets	\$150.00		\$350.00		(\$200.00)
	Field Paint/Supplies	\$200.00		\$0.00		\$200.00
	Extra Service Pay	\$165.00		\$135.00		\$30.00
	Coaches Discretionary Budget	\$1,628.00	\$4,018.00	\$1,842.18	\$3,970.32	(\$214.18)
						\$47.68
Tennis	Coaches Cards (2 HS Coaches)	\$50.00		\$0.00		\$50.00
	Coaches Discretionary Budget	\$1,200.00	\$1,250.00	\$1,067.91	\$1,067.91	\$132.09
Boys Track	Coaches Cards (1 HS Coach)	\$25.00		\$37.50		(\$12.50)
	Entry Fees	\$300.00		\$140.00		\$160.00
	Coaches Discretionary Budget	\$2,300.00	\$2,625.00	\$1,646.80	\$1,824.30	\$653.20
					\$800.70	
Girls Track	Coaches Cards (1 HS Coach)	\$25.00		\$12.50		\$12.50
	Entry Fees	\$300.00		\$85.00		\$215.00
	Coaches Discretionary Budget	\$2,300.00	\$2,625.00	\$2,194.06	\$2,291.56	\$105.94
					\$333.44	
Volleyball	Coaches Cards (2 HS Coaches)	\$50.00		\$25.00		\$25.00
	Officials Assigning Fee	\$125.00		\$200.00		(\$75.00)
	Officials Expense	\$1,390.00		\$1,120.00		\$270.00
	Extra Service Pay	\$120.00		\$110.00		\$10.00
	Coaches Discretionary Budget	\$1,886.00	\$3,571.00	\$2,116.00	\$3,571.00	(\$230.00)
					\$0.00	

**SPORT
Athletic Administration**

BUDGET CATEGORY	AMOUNT	TOTAL BUDGET	EXPENSE	EXPENSE	VARIANCE
Coaches Cards (14 Cards)	\$350.00		\$326.48		\$23.52
Coaches Association Dues/Clinic (\$100 per head coach)	\$1,300.00		\$632.50		\$667.50
KHSAA Dues (Not budgeted)	\$0.00		\$1,400.00		(\$1,400.00)
Custodial Overtime	\$1,800.00		\$1,502.03		\$297.97
Meeting Expenses*	\$1,500.00		\$1,605.13		(\$105.13)
Athletic Director Compensation (1/2 of stipend)**	\$3,629.00		\$0.00		\$3,629.00
Swim Team Expenses (Not budgeted)	\$0.00		\$500.00		(\$500.00)
Boys Basketball Game Contract Fees	\$0.00		\$1,200.00		(\$1,200.00)
Car Parkers - Football	\$0.00		\$450.00		(\$450.00)
Athletic Contingency	\$2,602.00		\$4,995.95		(\$2,393.95)
Total Athletic Expenditures		\$11,181.00		\$12,612.09	(\$1,431.09)

Total Athletic Expenditures \$106,565.00 \$106,233.98 \$331.02

Account Summary

Cash Receipts:					
2007-2008 Revenues (See Revenue Summary)			\$100,460.35		
2006-2007 Internal Account Reimbursement			\$80.00		
Eagle Dinner			\$275.42		
Special Projects (See Special Projects Summary)			\$6,512.06		
Total Net Cash Receipts 7/1/07-6/30/08				\$107,327.83	
Cash Transferred to Athletic Reserve as of 6/30/08					\$1,093.85

Accounts Receivables:

*Meeting Expense to be reimbursed from GCBOE	\$90.00
Other School Reimbursements not received as of 6/30/08	\$299.80
Spring Schedule Poster Sponsors outstanding as of 6/30/08	\$588.33
Net Receivables as of 6/30/08	\$978.13

Total Athletic Expenditures as of 6/30/08 (\$106,233.98)

Accounts Payables:

**Athletic Director Stipend not reimbursed as of 6/30/08	(\$3,629.00)
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2007-2008 NET PROFIT (LOSS) (\$1,557.02)

Additional Assets

Personal Seat Licenses Invested for Capital Improvements \$11,000.00

Uncollectable Accts

Athletic World Advertising Commissions Due for 08 Winter \$1,000.00

SPORT
Base

08-09
Budget

BUDGET CATEGORY

07-08 BUDGET BUDGETED AMOUNT 08-09 SPORT TOTAL

Boys Basketball

Officials Assigning Fee	\$150.00	
V Games @ \$100/21 JV Games @ \$80	\$2,780.00	
Coaches Cards (3 HS Coaches)	\$75.00	
Field Paint/Supplies	\$200.00	
Extra Service Pay	\$270.00	
Coaches Discretionary Budget	\$625.00	
		\$4,100.00

Girls Basketball

Coaches Cards (4 HS Coaches)	\$100.00	
Officials Assigning Fee	\$150.00	
Officials Expense - Varsity	\$1,987.50	
Officials Expense - Junior Varsity/Freshmen	\$1,260.00	
Security	\$650.00	
Game Contract Fees	\$1,300.00	
Extra Service Pay	\$875.00	
Coaches Discretionary Budget	\$9,377.50	
		\$15,700.00

Cheerleaders - Ballgame

Coaches Cards (4 HS Coaches)	\$100.00	
Officials Assigning Fee	\$150.00	
Officials Expense - Varsity	\$1,822.50	
Officials Expense - Junior Varsity/Freshmen	\$1,260.00	
Security	\$300.00	
Extra Service Pay	\$675.00	
Coaches Discretionary Budget	\$11,392.50	
		\$15,700.00

Cheerleaders - Coed

Coaches Cards (1 Coach)	\$25.00	
Coaches Discretionary Budget	\$1,775.00	
		\$1,800.00

Cross Country - Boys

Coaches Cards (2 Coaches)	\$50.00	
KAPOS Membership Fee	\$120.00	
Coaches Discretionary Budget	\$2,330.00	
		\$2,500.00

Coaches Card (1 HS Coach)	\$25.00	
Entry Fees	\$450.00	
Coaches Discretionary Budget	\$1,825.00	
		\$2,300.00

SPORT
Cross Country - Girls

BUDGET CATEGORY		07-08 BUDGET	BUDGETED AMOUNT	08-09 SPORT TOTAL
FEDS				
Coaches Card (1 HS Coach)	Entry fees		\$25.00	
Coaches Discretionary Budget		\$2,209.00	\$450.00	\$2,300.00
Coaches Discretionary Budget			\$1,825.00	
Football				
Coaches Cards (2 Coaches)	Competition Registration Fees		\$50.00	
Coaches Discretionary Budget		\$775.00	\$350.00	\$900.00
Coaches Discretionary Budget			\$500.00	
Golf				
Coaches Cards (9 HS coaches)	Officials Assigning Fee		\$225.00	
Officials Assigning Fee			\$150.00	
Officials Expense - Varsity			\$1,875.00	
Officials Expense - JV/Freshmen			\$1,440.00	
Security			\$1,050.00	
Ambulance Stand-by			\$750.00	
Field Paint			\$3,850.00	
Extra Service Pay			\$1,300.00	
Coaches Discretionary Budget		\$26,786.00	\$16,360.00	\$27,000.00
Coaches Discretionary Budget			\$50.00	
Coaches Discretionary Budget			\$1,025.00	
Boys Soccer				
Coaches Cards (2 HS Coaches)	Officials Assigning Fee		\$50.00	
Officials Assigning Fee			\$150.00	
Officials Expense (6 V / 7 JV)			\$1,440.00	
Field Paint			\$150.00	
Extra Service Pay			\$105.00	
Coaches Discretionary Budget		\$950.00	\$2,705.00	\$1,075.00
Coaches Discretionary Budget			\$50.00	
Girls Soccer				
Coaches Cards (4 HS Coaches)	Officials Assigning Fee		\$100.00	
Officials Assigning Fee			\$150.00	
Officials Expense (7 V / 8 JV)			\$1,760.00	
Field Paint			\$150.00	
Extra Service Pay			\$120.00	
Coaches Discretionary Budget		\$4,464.00	\$2,320.00	\$4,600.00
Coaches Discretionary Budget			\$100.00	
Softball				
Officials Assigning Fee		\$4,464.00		\$4,600.00

\$150.00

SPORT

BUDGET CATEGORY

07-08 BUDGET

BUDGETED AMOUNT 08-09 SPORT TOTAL

Officials (11 V games @\$92/ 11JV games @ \$72)

Coaches Cards (3 HS Coaches)

Portable Toilets

Field Paint/Supplies

Extra Service Pay

Coaches Discretionary Budget

\$4,018.00

\$1,804.00
\$75.00
\$350.00
\$200.00
\$180.00
\$1,341.00

\$4,100.00

Swim

Coaches Card

Coaches Discretionary Budget

\$25.00
\$475.00

\$500.00

Tennis

Coaches Cards (2 HS Coaches)

Coaches Discretionary Budget

\$1,250.00

\$50.00
\$1,250.00

\$1,300.00

Boys Track

Coaches Cards (1 HS Coach)

Entry Fees

Reserve for Pole Vault Pit Purchase

Coaches Discretionary Budget

\$2,625.00

\$25.00
\$250.00
\$1,000.00
\$1,425.00

\$2,700.00

Girls Track

Coaches Cards (1 HS Coach)

Entry Fees

Reserve for Pole Vault Pit Purchase

Coaches Discretionary Budget

\$2,625.00

\$25.00
\$250.00
\$1,000.00
\$1,425.00

\$2,700.00

Volleyball

Coaches Cards (3 HS Coaches)

Officials Assigning Fee

Officials Expense

Extra Service Pay

Coaches Discretionary Budget

\$3,571.00

\$75.00
\$200.00
\$1,802.00
\$165.00
\$1,458.00

\$3,700.00

SPORT BUDGET CATEGORY 07-08 BUDGET BUDGETED AMOUNT 08-09 SPORT TOTAL

jc Administration

Coaches Cards (12 Cards)		\$300.00	
Coaches Association Dues/Clinic (\$100 per head coach)		\$1,300.00	
KHSAA Dues		\$1,400.00	
Medical Supplies		\$1,400.00	
Custodial Overtime		\$1,700.00	
Meeting Expenses		\$1,500.00	
Athletic Director Compensation (1/2 of stipend)		\$3,636.00	
Car Parkers (Football/Basketball)		\$800.00	
07-08 Attendance Increase Bonuses *(See schedule below)		\$2,169.22	
Athletic Contingency		\$1,680.13	
			\$15,885.35
			\$113,460.35

Anticipated Revenues:

2007-08 Gate Revenues	\$100,460.35
Anticipated Gate Increases in 08-09	\$7,000.00
Media Contracts	\$2,000.00
Other Athletic Fundraisers	\$4,000.00
Total Budgeted Revenue	\$113,460.35

Sport	06-07 Revenues*	07-08 Revenues*	Difference	20% Bonus
Baseball	\$791.00	\$4,270.50	\$3,479.50	\$695.90
Boys Basketball	\$20,104.75	\$24,180.00	\$4,075.25	\$815.05
Girls Basketball	\$19,898.75	\$18,765.00	(\$1,133.75)	\$0.00
Football	\$33,090.52	\$26,265.77	(\$6,824.75)	\$0.00
Boys Soccer	\$2,009.50	\$2,791.33	\$781.83	\$156.37
Girls Soccer	\$2,010.50	\$2,627.00	\$616.50	\$123.30
Softball	\$1,260.00	\$2,393.00	\$1,133.00	\$226.60
Volleyball	\$952.00	\$1,712.00	\$760.00	\$152.00
				\$2,169.22

*Regular season revenues

Graves County High School
Baseball/Softball
Long-Range Facility Plans

Goals:

- 1) To construct the finest facilities in West Kentucky
- 2) To construct facilities that are capable of and desirable for hosting regional tournaments
- 3) To improve site lines and increase safety measures for a more enjoyable fan experience and better game management
- 4) To build restroom and storage facilities for fan convenience and better game management
- 5) To utilize our facilities as sources of revenue to invest in our programs

Needs:

- 1) Baseball Seating – The regional tournament has drawn as many as 1,000 people in some sessions in recent years. We would like to construct a facility that eventually would hold around 750 people. (Brooks Stadium where it has been held seats around 1,000)
- 2) Softball Seating – The regional tournament has been held at Reidland and other schools that have seating for 200-300 people, which is not entirely adequate for the crowds they have. We would like to construct a facility that would seat around 450 people.
- 3) Neither field has restrooms on site. Currently, we bring in portable toilets for the softball fields, and the baseball fans and players use the Gateway facility. That is not desirable for game management, is a lengthy walk, and the Gateway restrooms have access to the building itself.
- 4) Both teams need storage space. Softball uses their concession stand, and baseball uses a portable building that is not attractive.
- 5) There is little that makes our parks distinct and unique. We would like to construct one facility that would incorporate restrooms, storage, and a pavilion behind the left field fence of softball for utilization of both fields.
- 6) Both fields have metal backstops that are beginning to rust and show age. Aluminum fencing is expensive and provides some obstruction to watching the game. Additionally, as taller bleachers are added, there will be unprotected areas from balls leaving the playing field. We would like to construct new backstops that incorporate netting for the backstops and down the lines.
- 7) Baseball concession stand needs water to comply with health codes and to provide better service.
- 8) Softball field needs a press box to have comparable facilities for Title IX purposes.
- 9) Various cosmetic bricking projects and fencing will make our fields more attractive and make them “parks”.

5 year plan:

- 1) We have already obtained permission to host the regional baseball tournament in Spring 2008. We would like to add approximately 450 seats now.

Specifications:

- a) One section on each base line.
 - b) Three rows of chair back seats (88 chair back seats) on the first three rows of each side, and 7 rows of bleachers.
 - c) All seating will be raised 40" (as the football visitor bleachers are).
 - d) We will utilize current sidewalks, so as to remain ADA compliant, but without the added expense of ramps and space in bleachers.
- 2) We would like to add 400-450 seats to our softball field for the Spring 2009 season.

Specifications:

- a) One single section centered behind home plate approximately 15 rows high.
 - b) Approximately 150 chair seats
 - c) All seating would be raised 40"
 - d) Sidewalks and walkways would be poured to comply with ADA.
- 3) As soon as possible, we would like to construct a 30' X 45' structure behind the left field fence of softball that could be utilized for both fields.

Specifications:

- a) On the back of the building, there would be two 10' X 15' storage rooms – one for each sport.
 - b) There would be two 15' x 15' commercial grade restrooms constructed in the middle.
 - c) There would be a 20' x 30' pavilion nearest the parking lot that would incorporate engraved bricks, team achievements, and decorative furniture.
- 4) Because the best seats on any field are behind home plate, and the existing structure prohibits us from incorporating great seats for our baseball field. We would like to tear down the existing concession stand and press box and add additional seats.

Specifications:

- a) We would add approximately 300 seats in a single structure behind home plate, adding approximately 150 chair seats – making available prime seating options as well as creating a "completed" look.
 - b) Incorporate through construction or addition a new press box.
 - c) Incorporate through construction or addition a new concession stand with running water and necessary space.
- 5) Because additional raised seating will leave some fans at risk from balls leaving the playing field, we will need to add some additional netting down the lines immediately. This netting is a cheaper option for replacing backstops, gives better protection from balls, and, when incorporated with attractive masonry, provides an attractive backstop area.
- 6) We would like to add bricking to cover up braces and other structural eyesores which detract from the looks of the stadium and make a more "complete" look to our fields.
- 7) For game management issues, we would like to add fencing that designates and maintains crowds inside the "park".
- 8) The bleachers currently on those fields will be moved to our tennis courts, and to our soccer and football practice facilities to allow us to use those facilities for elementary and other contests to ease the wear on our main fields.

Proposed Additional Coaching Stipends/Raises
Fall 2008

Additional High School Volleyball Coach & Creation of Middle School Program

Rationale:

- 1) Participation in our volleyball program has grown from 13 girls in fall of 2007 to 31 in the fall of 2008.
- 2) We now have sufficient numbers to play freshmen, junior varsity, and varsity contests, providing for more experience for our younger players.
- 3) The commitment to a growing volleyball program is vital for Title IX compliance as the only sport that can effectively offset some of football's numbers and expenditures.
- 4) One-fourth of the football stadium was incurred in 07-08 Title IX reports which drew note for our large expenditures for boys versus girls' facilities. The other three-fourth's of the football stadium cost will have to be reported in the 08-09 reports, causing even greater concern for our "out of balance" male to female expenditures. We need to make a strong statement of commitment to the growth of our female sports programs.
- 5) We currently spend \$52,968 on football coaching increments, compared to \$4,431 for volleyball. Of those numbers, we pay \$39,927 for 8 football assistants, compared to \$832 for one volleyball assistant. There are currently 66 football players, compared to 31 volleyball players.
- 6) We currently have no volleyball program below the 9th grade level. Many schools in other regions have developed little league programs in their elementary schools and either intramural or competitive middle school programs in order to grow their programs. Last year's first region champ (Marshall Co.) has nearly 90 girls participating in intramural middle school volleyball.
- 7) To grow our program, we must increase our participation at earlier ages. Through a strong intramural program, we can – without high travel and officials costs – grow interest and skill for those preparing to enter our high school program.

Request:

- 1) That we raise the stipend of our first assistant volleyball coach from \$832 to \$1000 and that we add a stipend for an additional volleyball coach of \$1000, contingent upon the numbers in our program remaining above 30 participants or what is necessary to play a freshmen, junior varsity, and varsity schedule.

Graves County High School
Tennis
Facility Improvement Plan

Goals:

- 1) To construct adequate and attractive seating for fans
- 2) To construct a concession stand, restrooms, and a storage room for the complex.
- 3) To add courts making it possible to host boys and girls matches on our campus simultaneously.

Needs:

- 1) There is currently no seating for fans at our tennis courts.
- 2) As the land around the courts is not level, a concrete pad will need to be poured for the bleachers.
- 3) As one of the first facilities people see upon entering the campus, improvements should consider the cosmetic appeal of the complex.
- 4) With no concession stand our program does not have a source of revenue during its matches.
- 5) There are no storage facilities for the team.
- 6) Currently we must send either the boys or the girls to courts elsewhere in the city in order for boys and girls to play simultaneously.

Long-Term Plan:

- 1) For Spring 2008, we would like to move the bleachers currently on the baseball field to the tennis courts.
Specifications:
 - a) A concrete pad will be poured for the bleachers on the end opposite of Oak Hills.
 - b) Two of the bleacher sets from the baseball field will be placed on that site, providing seating for 90 people.
 - c) Simple pavilion type, roofed structures will be constructed over those bleachers as they have done at the city parks for a more "complete" look.
- 2) For Spring 2009 or as soon as possible, we would construct a small concession stand, with two restrooms, and a storage room on the same end of the courts.
- 3) As additional properties are purchased, we look for opportunities to add six more courts to our campus with adequate fencing.

Graves County High School Soccer Field Long-Term Facilities Vision

Graves County Schools has, from the time of consolidation, made a strong commitment to build strong athletic programs in every sport. A large portion of that commitment has been to construct and maintain first class facilities in which our teams may compete. Our soccer program has consistently grown in participation, enthusiasm, and regional competitiveness. The Board of Education has expended funds to construct a nice playing field and stands; yet, we still feel that there are improvements we can make in coming years to bring our field to the standard of other first-class facilities in our area and make a positive statement about our commitment to excellence to everyone who plays at our field.

Long-Term Needs/Goals

- 1) In wet weather, fans must walk through grass and mud to get to the bleachers. We would like to construct a *sidewalk* extending from the new concession stand to the bleachers.
- 2) The teams need a *storage building* for equipment and supplies. We would like to construct a small building with a room each for storage of boys and girls equipment.
- 3) The old concession stand is an eyesore, needs some repair, and is too large to fit on level ground between the bleachers and the practice field. We would like to *sell the old concession stand* with the proceeds going towards construction of a storage building.
- 4) The field has no shade or shelter available. We would like to construct an approximately *30" X 30" pavilion* with roof and brick colors to complement the new concession stand.
- 5) The field has little to make the field distinctively Graves County. To help fund the pavilion project and to increase pride and connection to our program, we seek to sell *engraved bricks* that would become a part of the pavilion.
- 6) We seek to place royal blue, metal, plastic coated *picnic tables, EAGLES benches, and garbage cans* to make the pavilion an attractive addition to our park.
- 7) Our team dug-outs are not large enough for our teams and there are no areas for storage of bags or equipment during games. We hope to *expand the dug-outs and add areas for bag and equipment storage*.
- 8) The bleachers provide adequate seating for most games and are of high quality. However, because a large number of fans prefer to bring lawn chairs for seating which becomes blocked by overflowing crowds, because the benefit of the lowest rows of bleachers is lost in large crowds when people constantly walk in front, and because the crowd is much more difficult to control when it has easy access to the field as it does now, *the bleachers need to be raised* with the accompanying handicap accessibility.
- 9) Scoreboard operation, public address announcing, and filming of games are important parts of a quality program. Those are currently done in the concession stand and in the top rows of the bleachers. Those functions highlight the need for a *press box* above the bleachers.
- 10) We also dream of someday having *locker room facilities* at the field itself.

These are projects which the Strikers Club and the Lady Eagles Goal Club, the coaching staff, and administration embrace as a vision for our soccer facility. We hope to work with the Board of Education in seeing these goals attained, as we grow our soccer programs to regional and state-wide success.